



# A \$MILLION A MILE?

Yes, the cost of building a mile of the Napa Valley Vine Trail will be an average of \$1,000,000 for each of its 44 miles. **PUBLIC MONEY:** While most of this funding will come from public sources—federal and state grants and from local county and city/town public works budgets—**none of this will be possible** without the **PRIVATE CAPITAL** we are asking you to pledge.

Your **DONATIONS ARE ESSENTIAL** to jump-start the Vine Trail project. Private money primes the pump. The Vine Trail Coalition's **matching funds** encourage local governments to invest their limited resources in the planning necessary to bring this project to the point where we can cooperatively solicit public grant funding.

Private money for maintenance is also essential. The **ONGOING MAINTENANCE** of the completed Vine Trail is estimated to cost \$250,000-500,000 per year. This accounts for trail patrols, upkeep, insurance and an amortization for trail resurfacing on the portions of the trails that are paved. The Vine Trail Coalition's pledge to raise an **endowment to finance maintaining the highest level of trail safety and beauty in perpetuity** was key to winning the extraordinary wide-spread support the Vine Trail enjoys.



## WHAT WILL A \$MILLION BUY?

### CONSTRUCTION/VALUE COST COMPARISONS

**\$ 1 MILLION – 1 MILE OF VINE TRAIL**—development, engineering and construction of a Class I paved, multi-use walking and biking trail for recreation and green transportation, accessible to all and of tremendous **economic and societal benefit** to Napa Valley. The Vine Trail is being built as a lasting legacy, with **the highest standards of engineering/construction**.

**\$ 4 MILLION TO \$14 MILLION – 1 MILE OF 2-LANE HIGHWAY** in California in general, assuming no crossings of creeks or railroad tracks, easy construction environment and relatively flat terrain; double this cost for complications and complexity.

**\$40 MILLION – 1 MILE 2-LANE FLYOVER** Napa County estimated cost for flyover south of Butler Bridge in Napa at SR 29 and Soscol Ferry Road.

**\$48 MILLION – 1 MILE OF CALIFORNIA FREEWAY** such as the current "North County Corridor" connector near Oakdale CA (\$1.2 billion for 25 miles)

NAPA VALLEY VINE TRAIL COALITION

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